

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 16,408 | 26,059.01 | 12 | 68,169.28 | 38.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 6,166 | 2,827.16 | 3 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 22,575 | 28,886.17 | 15 | 68,169.28 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.3% | 3.7% | 4.4% | 11.9% | |
| Residential New Construction | 5,206 | 2,545.99 | 1 | 13,729 | 27,837.92 | 50 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 550.00 | 1 | 3,443 | 5,633.33 | 8 | 0.00 | 0.0% |
| Res Home Energy | 5,574 | 10,784.52 | 9 | 50,322 | 148,261.85 | 108 | 364,142.31 | 40.7% |
| Energy Star HVAC | 0 | 0.00 | 0 | 23,571 | 12,300.00 | 32 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 159,443 | 21,433.65 | 4 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 16,080 | 3,819.84 | 51 | 0.00 | 0.0% |
| Res Subtotal | 10,781 | 13,880.51 | 11 | 266,588 | 219,286.59 | 253 | 364,142.31 | |
| Res % of Total | 14.1% | 61.0% | 91.7% | 15.7% | 28.0% | 74.2% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 306.00 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 143,097 | 161,605.50 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 478,836 | 209,584.69 | 65 | 93,681.40 | 223.7% |
| C&I Govt Small | 0 | 0.00 | 0 | 74,281 | 76,066.20 | 5 | 46,141.58 | 164.9% |
| C&I Products & Services | 65,898 | 8,872.00 | 1 | 713,490 | 86,743.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 65,898 | 8,872.00 | 1 | 1,409,704 | 534,305.39 | 73 | 139,822.98 | |
| C&I % of Total | 85.9% | 39.0% | 8.3% | 83.0% | 68.3% | 21.4% | 24.4% | |
| Report Total | 76,679 | 22,752.51 | 12 | 1,698,866 | 782,478.15 | 341 | 572,134.57 | |
| Budget Comparison | | | | | 459,971.75 | | 572,134.57 | 80.4% |